

Aviation Programs

AIRPORT HISTORICAL CIP REPORT

CARROLLTON - WEST GEORGIA RGNL - O V GRAY FIELD - CTJ

Fiscal Year	CIP Historical Description	Federal Cost	State Cost	Local Cost	Total Cost
1979	Apron-Expansion	\$0.00	\$6,280.00	\$6,280.00	\$12,560.00
	Annual Total:	\$0.00	\$6,280.00	\$6,280.00	\$12,560.00
1980	Airport Master Plan	\$17,060.18	\$2,843.41	\$2,843.41	\$22,747.00
	Overlay Rwy, Twy and Apron	\$0.00	\$105,121.12	\$35,039.88	\$140,161.00
	Annual Total:	\$17,060.18	\$107,964.53	\$37,883.29	\$162,908.00
1981	Localizer with NDB	\$0.00	\$78,855.00	\$25,715.00	\$104,570.00
	Annual Total:	\$0.00	\$78,855.00	\$25,715.00	\$104,570.00
1982	Clearing and Grubbing-Obstruction Removal	\$0.00	\$22,295.00	\$7,431.10	\$29,726.10
	Taxiway - Site Preparation for Partial Parallel	\$100,000.00	\$100,000.00	\$100,000.00	\$300,000.00
	Annual Total:	\$100,000.00	\$122,295.00	\$107,431.10	\$329,726.10
1984	Rotating Beacon-Rehabilitation and new Radio Control for Rwr Lighting System	\$0.00	\$7,000.00	\$2,333.00	\$9,333.00
	Annual Total:	\$0.00	\$7,000.00	\$2,333.00	\$9,333.00
1986	Pave Partial Parallel Taxiway	\$216,000.00	\$12,000.00	\$12,000.00	\$240,000.00
	Annual Total:	\$216,000.00	\$12,000.00	\$12,000.00	\$240,000.00
1987	MITL-Rehabilitation	\$64,800.00	\$3,600.00	\$3,600.00	\$72,000.00
	Annual Total:	\$64,800.00	\$3,600.00	\$3,600.00	\$72,000.00
1989	Apron-Expansion and install twy lighting	\$361,800.00	\$20,100.00	\$20,100.00	\$402,000.00
	Overlay Rwy 16/34, Twy and Apron	\$0.00	\$236,686.00	\$77,459.00	\$314,145.00
	Taxiway-Construction of Partial Parallel	\$561,420.00	\$31,190.00	\$31,190.00	\$623,800.00
	Annual Total:	\$923,220.00	\$287,976.00	\$128,749.00	\$1,339,945.00
1990	Overlay Apron	\$0.00	\$21,338.00	\$7,112.00	\$28,450.00
	Annual Total:	\$0.00	\$21,338.00	\$7,112.00	\$28,450.00
1992	Acquire Land for Approaches	\$61,920.00	\$0.00	\$6,880.00	\$68,800.00
	Remove Obstructions	\$23,400.00	\$0.00	\$2,600.00	\$26,000.00
	Safety Area for Rwy 16 and 34 and Drainage	\$271,800.00	\$15,100.00	\$15,100.00	\$302,000.00
	Annual Total:	\$357,120.00	\$15,100.00	\$24,580.00	\$396,800.00
1993	AWOS-3 and RTR	\$0.00	\$80,550.00	\$26,850.00	\$107,400.00
	Annual Total:	\$0.00	\$80,550.00	\$26,850.00	\$107,400.00

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1994	Rehabilitation-NDB	\$0.00	\$15,103.00	\$5,034.00	\$20,137.00
	Annual Total:	\$0.00	\$15,103.00	\$5,034.00	\$20,137.00
1995	Mark Rwy, Twy and Apron (Statewide Project)	\$0.00	\$6,415.77	\$0.00	\$6,415.77
	T-Hangar Taxiway	\$0.00	\$29,463.00	\$29,463.00	\$58,926.00
	Annual Total:	\$0.00	\$35,878.77	\$29,463.00	\$65,341.77
1998	T-Hangar Taxiway	\$0.00	\$29,550.00	\$9,850.00	\$39,400.00
	Annual Total:	\$0.00	\$29,550.00	\$9,850.00	\$39,400.00
2000	*GRAEP* Design Runway Extension	\$0.00	\$63,750.00	\$21,250.00	\$85,000.00
	GRAEP Environmental Assessment	\$0.00	\$19,892.00	\$6,630.00	\$26,522.00
	GRAEP Site Prep Runway Extension	\$0.00	\$275,944.00	\$91,981.00	\$367,925.00
	Annual Total:	\$0.00	\$359,586.00	\$119,861.00	\$479,447.00
2001	*GRAEP* Design Localizer	\$0.00	\$15,861.00	\$5,287.00	\$21,148.00
	Annual Total:	\$0.00	\$15,861.00	\$5,287.00	\$21,148.00
2002	Construct Runway Extension Phase 2A	\$553,873.50	\$30,771.00	\$30,770.00	\$615,415.00
	GRAEP Construct Runway Extension Phase 2B	\$0.00	\$290,733.00	\$96,912.00	\$387,645.00
	Install Localizer; Crack Seal Runway & Apron	\$0.00	\$203,458.00	\$67,819.00	\$271,277.00
	Annual Total:	\$553,873.50	\$524,962.00	\$195,501.00	\$1,274,337.00
2004	Rahabilitate Runway 16/34 and Install Glideslope	\$517,500.00	\$561,493.00	\$215,041.00	\$1,294,034.00
	Annual Total:	\$517,500.00	\$561,493.00	\$215,041.00	\$1,294,034.00
2006	Install High Intensity Runway Lighting System	\$191,821.00	\$4,426.00	\$5,665.00	\$201,912.00
	Annual Total:	\$191,821.00	\$4,426.00	\$5,665.00	\$201,912.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Annual Total:	\$0.00	\$0.00	\$0.00	\$0.00
Grand Total:		\$2,941,394.68	\$2,289,818.30	\$968,235.39	\$6,199,448.87